



# **AGENDA**

## **Late Reports**

### **Extraordinary Council Meeting**

**Date: Monday, 11 May 2026**

**Time: 5.00pm**

**Location: Cowra Council Chambers  
116 Kendal Street, Cowra**

**Paul Devery  
General Manager**

**Order Of Business**

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### **3 LATE REPORTS**

#### **3.1 Councillor Information Request**

File Number: D26/631

Author: Paul Devery, General Manager

#### **RECOMMENDATION**

**That council note the responses provided to questions raised after the council meeting agenda was published.**

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#### **INTRODUCTION**

This report includes as an attachment, details of queries raised and responses provided to councillors since the publication of the council meeting agenda.

#### **BUDGETARY IMPLICATIONS**

Nil

#### **ATTACHMENTS**

1. Councillor Information Request - General Manager [↓](#)



<b>Date of Query:</b> Monday 11 May 2026	<b>Inquirer:</b> Cr E Watt	<b>Responder:</b> General Manager
<b>Report title:</b> 2.1 Draft Delivery Program 2025-2026 to 2028-2029 and Operational Plan 2026-2027; Draft Long-Term Financial Plan 2026-2027 to 2035-2036; Draft Revenue Policy 2026-2027		
<b>Meeting:</b> Extraordinary Council Meeting	<b>Meeting date:</b> Monday 11 May 2026	<b>Email/phone/in person:</b> Email

**Question:**

1. What considerations have been made/included in the LTFP for the increased fuel pricing?
2. What is the timeline for the civic centre website contract?
3. Is Loan 254C noted on the "Bridges" page 48 of the LTFP a portion of the overall Loan 254 which was previously misidentified as being solely for the low level?
4. Could I please clarify that the total reserves calculation for the developer contributions scheme on page 77 of the LTFP is correct as the total doesn't match the funds above?

**Response:**

1. The LTFP has included a 4% increase in fuel costs for 26/27.

Council purchases approximately 50,000L bulk diesel every 4-5 weeks; and the impact from recent fuel prices is as follows:

Month	\$/L ex GST
March	\$1.49
April	\$2.94
May	\$2.00

Fuel accounts for approximately 65% of the internal plant hire rate.

The rates are regularly monitored and adjusted as required.

At this stage it is not recommended making any change to the LTFP.

If it transpires that fuel prices remain high, noting the trend is down at the moment, at the commencement of the financial year, staff would be reporting to council advising as such and making appropriate budget adjustment recommendations.

If there is an ongoing long term diesel price impact:

- there will be a measurable trend of operation / maintenance expenditure rising at each quarterly review.
- for capital works such as the TfNSW RMCC contract, and for other grant funded works, the unit rates for the construction will rise.



2. The current Council website contract is in place until 31 May 2027.

In the meantime, alternative options are being explored, particularly solutions that integrate with ticketing and point of sale (POS) systems to provide a more streamlined approach to event management and product sales.

3. Yes it is.

It is noted the loan schedule on page 163 requires correction for the principal components of the sections making up loan 254. This will be corrected in the version going on public exhibition.

4. There was a 37 cent rounding error. The formula has been corrected and this will show in the version to go on exhibition